## At a Glance

A Monthly Review of Economic Assistance Programs Data for the Month of June 2003 (unless otherwise indicated)

## SECTION A - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

		JUNE 2003	SAME MONTH ONE YEAR AGO
TAI	NF (Grants) Program:		
1.	Number of families receiving a TANF grant	3,277	3,122
	Change from last month in total: Down 77		
	Adult Included Cases 2,627 Adult Not Included Cases 650		
2.	•	8,609	8,195
	Eligible caretakers: 2,627 Children: 5,982		
3.	Incapacitated parent: 6  Total monthly benefits	\$1,249,422	\$1,149,759
3. 4.	Average monthly benefits per family	\$381	\$368
5.	Number of benefit cap children	323	273
6.	Number of new TANF cases for the month	315	292
7.	Number of individuals actively participating in the JOBS Program	1,574	1,441
8.	Number of families receiving a JOBS transportation allowance	1,365	1,267
	SECTION B - CHILD CARE DEVELOPMENT FUND		
1.	Number of children served	5,111	4,881
	TANF: 1,498 Non TANF: 3,613	ŕ	,
2.	Number of families served	3,232	3,092
	TANF: 889 Non TANF: 2,343	ŕ	,
3.	Expenditures	\$970,904	\$901,775
	TANF: \$393,560 Non TANF: \$577,344		
	SECTION C - FOOD STAMPS		
1.	Number of households receiving Food Stamps	17,570	16,074
1.	Change from last month in total: Up	17,570	10,074
2.	Total value of Food Stamps	\$3,160,200	\$2,667,400
3.	Average Food Stamp issuance per household	\$180	\$2,007,400 \$166
3. 4.	Number of persons receiving Food Stamps	40,749	37,382
5.		\$78	\$71
	Average Food Stamp issuance per person		204
6.	Number of farm households receiving Food Stamps	247	
7.	Number of households with an elderly person (60 or older)	3,080	2,838
8.	Number of children under 18 receiving Food Stamps	18,274	17,907
	Preschool 7,900 School Age 10,374		
9.	Number of female-headed households with dependent children	6,029	5,475
10.	Number of cases with earned income	7,765	7,069
	Total monthly income earned \$ 6,617,102 Average earned income per case \$ 852		
	SECTION D - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)		
1.	Number of new households approved during month	170	169
2.	Total payments made during month.	\$392,262	\$323,351
	CUMULATIVE TOTALS: Items 3-12 are cumulative from October 1, beginning of Federal Fiscal Year to Current Month		
3.	Total approved households	14,144	13,431
4.	Total payments	\$6,705,158	\$5,253,790
5.	Average cumulative payment per approved household	\$474	\$391
6.	Average adjusted income per approved household	\$10,151	\$10,088
7.	Approved households with no cash income	495	436
8.	Approved households with farm income	546	497
9.	Approved households receiving TANF	1,031	942
10.	Approved households receiving Food Stamps	7,466	6,982
11.	Approved households with an elderly person (60 or older)	3,609	3,569
12.		3,399	3,240
		3,377	3,240

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## SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D)

	ION E - CHILD SUPPORT ENFORCEMENT (IV-D)	JUNE 2003	SAME MONTH ONE YEAR AGO
Number of Non IV-D Cases (same month one year ago overstated due)	o computer system not being able to eliminate closed cases)	10,771	12,54
	s compared system as compared to some cases,	39,617	39,64
		\$7,673,095	\$7,394,53
		\$2,650,610	\$2,641,32
		\$5,022,485	\$4,753,20
TANF Related: \$625,382	Foster Care: \$145,244 Other: \$4,251,859	φ5,022,105	ψ 1,700,20
Tax Refunds Intercepted			
4. Federal Obligors 906		\$721,515	\$881,25
5. State Obligors 278		\$31,385	\$31,76
6. IV-D dollars collected for each dollar of Administrative Cost (for o	uarter ending Mar. 2003)	\$5.30	\$4.8
	SECTION F - MEDICAID - TITLE XIX		
(A) Enrolled Persons  Total number of persons enrolled to receive services (excludes Qua Beneficiaries, and Qualifying Individuals)	alified Medicare Beneficiaries, Special Low-Income	53,806	47,788
Blind / Age Child Adult Disabled Aged	Total Number Enrolled		
Under 1 2,542 16	2,558		
1 - 5 8,833 156	8,989 Number in Nursing Facilities:		
	14,633 Current Month		
18 562 193 59	Same Month One Year Ago 3,641		
19 - 20 554 930 177	1,661		
21 - 44 10,255 3,381	13,636		
45 - 64 882 3,800 13	4,695		
65 - 74	1,948		
75 - 84 2,343	2,343		
85 & Over 2,529	2,529		
Total Persons 26,478 12,298 8,197 6,833	53,806		
% of Total 49.2% 22.9% 15.2% 12.7%	100.0%		
(B) Expenditures			
Federal: \$25,940,815 State: \$1	n Sections F, G, and H, excludes administration)	\$37,862,349	\$38,380,32
Included in the above expenditures are: Traditional Medicaid	Non-Traditional Medicaid		
Dental \$308,731 Develop. Center - Grafton.			
Drugs (less rebates)\$ 4,092,075 Human Service Center	Turtle Mountain PATH \$0		
Inpatient Hospital\$ 2,209,844 State Hospital	•		
Nursing Facilities			
Other			
Outpatient Hospital	\$ 538,889		
Physician	\$ 22,931		
Treatment Services for Children \$ 378,113	l		
	SECTION G - TITLE XXI - HEALTHY STEPS IILDREN'S HEALTH INSURANCE PROGRAM (SCHIP)		
Total number of persons enrolled		2,097	2,460
2. Total expenditures		\$265,536	\$308,91
•	tate: \$55,789		
3. Average monthly premium per child		\$126.63	\$125.2
	SECTION H - OTHER		
AIDS Insurance Premiums (all state funds)		\$300	\$848
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•		\$188,044 39	\$225,913
` ,	Number of enrolled recipients	\$1,292	\$1,983
	* *	\$1,292 \$44,407	\$1,983 \$33,085
_		\$ <del>44,4</del> 0/	\$33,083
all state funds (Room and Board Portion)			

North Dakota Department of Human Services 600 E. Boulevard Ave. Dept. 325 Bismarck, ND 58505-0250 Phone: (701)328-1814 TTY: (701)328-3480 email: dhseo@state.nd.us